



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 10, 2000

Ordinance 13964

Proposed No. 2000-0407.2

Sponsors McKenna and Nickels

1 AN ORDINANCE relating to the annual reconciliation of
2 capital funds and projects; appropriating \$542,516 to
3 transfers to capital funds; \$722,747 to transfers to other
4 funds - CJ; making disappropriations and appropriations
5 from the various capital improvement program projects; and
6 amending the 2000 Budget Ordinance, Ordinance 13678,
7 Sections 43, 59, 121 and 122, as amended.

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10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There are hereby approved and adopted appropriations of \$542,516
12 to transfers to capital funds; \$722,747 to transfers to other funds – CJ; and a
13 disappropriation of \$38,702 from the other capital improvement programs.

14 SECTION 2. Ordinance 13678, Section 43, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 CX TRANSFERS – From the current expense fund there is hereby appropriated
17 to:

18 CX transfers \$542,516

19 SECTION 3. Ordinance 13678, Section 59, as amended, is hereby amended by

20 adding thereto and inserting therein the following:

21 CAPITAL PROJECT TRANSFERS – CJ – From the criminal justice fund there is

22 hereby appropriated to:

23 CX project transfers – CJ \$722,747

24 SECTION 4. Ordinance 13678, Section 121, as amended, is hereby amended by

25 adding thereto and inserting therein the following:

26 CAPITAL IMPROVEMENT PROGRAM – From the several capital

27 improvement project funds there are hereby appropriated and authorized to be disbursed

28 the following amounts for the specific projects identified in Attachment A to this

29 ordinance:

30	<u>Fund Capital Fund</u>	<u>Amount</u>
31	3090 Parks and Open Space Acquisition	(\$35,560)
32	3151 Conservation Futures Subfund	(\$75,000)
33	3160 Parks, Recreation and Open Space Construction	(\$221,818)
34	3180 Surface and Storm Water Management Construction	\$6,902
35	3121 HMC Long Range Capital Improvement Project Construction	(\$88,679)
36	3122 HMC Long Range Capital Improvement Projects Admin.	\$574
37	3201 One Percent for Arts Project Subfund	\$187,431
38	3292 SWM CIP Non-bond	(\$183,147)
39	3310 Long-term Leases	\$76,438
40	3330 Health Centers CIP	(\$4)

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41	3346	Capital Acquisition & Renovation Fund 1993	(\$2,655)
42	3380	Airport Construction	(\$105,954)
43	3421	Major Maintenance Reserve Sub-fund	\$125
44	3431	Core GIS Capital Projects	(\$2,904)
45	3434	Technology Bond	(\$94,960)
46	3435	Technology Bond 1996	\$61,138
47	3436	98 Technology Bond Construction	\$26,770
48	3441	Financial Systems Replacement	\$2,217
49	3461	RJC Justice Center Projects	(\$33,985)
50	3472	ECS County Projects	\$650,000
51	3473	Radio Communications Services CIP Fund	\$900,000
52	3482	Insl Nwk '99 Construction xxx	\$3,641,966
53	3490	Parks Facilities Rehabilitation	(\$103,583)
54	3511	Open Space Program Administration	\$5
55	3522	Open Space KC Non-Bond Funded Subfund	\$44
56	3546	Open Space – Duvall	(\$1)
57	3661	Arts Construction 1999	\$2,837
58	3841	Farmland Preservation – '95 Bond	(\$1,464)
59	3871	Harborview Construction - 1993	(\$355)
60	3901	Solid Waste Construction 1993	(\$44,901)
61	3910	Landfill Reserve Fund	(\$101,082)
62	3951	Building Repair and Replacement Subfund	(\$250,056)
63	3962	HMC Trauma Center Equity Sub-Fund	(\$169,367)

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64 3963 HMC Medical Center Equipment Equity Sub-Fund (\$210,715)

65 4480 Stadium Operating Fund (\$377,025)

66 SECTION 5. Ordinance 13678, Section 122, as amended, is hereby amended by

67 adding thereto and inserting therein the following:

68 ROADS CAPITAL IMPROVEMENT PROGRAM – From the roads capital

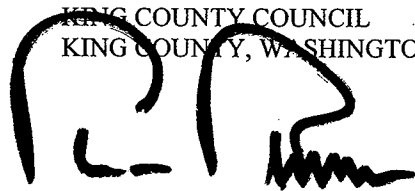
69 improvement funds there are hereby appropriated and authorized to be disbursed the
70 following amounts for the specific projects identified in Attachment A to this ordinance.

71	<u>Fund Capital Fund Name</u>	<u>Amount</u>
72	3860 County Road Construction	(\$3,491,934)

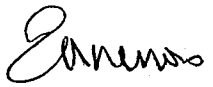
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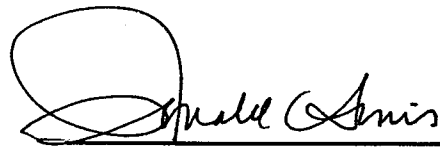
Ordinance 13964 was introduced on 7/10/00 and passed by the Metropolitan King County Council on 10/9/00, by the following vote:

Yes: 11 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Vance and Mr. Irons
No: 0
Excused: 2 - Mr. Phillips and Mr. Nickels

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Pete von Reichbauer, Chair

ATTEST:


Anne Noris, Clerk of the Council
APPROVED this 18 day of OCTOBER, 2000.


Ron Sims, County Executive

Attachments A. Ordinance 13678, Sections 121 and 122 Capital Improvement Projects revised 9/27/00

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00**

13964

Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
3090	Parks and Open Space Acquisition			
		009325	LAKELAND ELEMENTARY	(9,062)
		009540	PANTHER LAKE ELEM DI	(20,527)
		009557	SOOS CR-TRAIL IMPROV	(248)
		009560	SPRING BROOK ELEM DI	(3,623)
		009705	KENMORE	(2,100)
			Fund Total	(35,560)
3121	Harborview Construction 1988	668279	1% for Art Fund 3121	2
		678294	Trauma Center Construction	(113,091)
		678296	Bed Replacement Project	(12,403)
		D13121	Harborview Default Project	36,813
			Fund Total	(88,679)
3122	Harborview Construction Admin	H78093	HMC LRCIP 1993 Admin	574
			Fund Total	574
3151	Conservation Futures Levy Subfund			
		315106	TDR LOAN REPAYMENT	(75,000)
			Fund Total	(75,000)
3160	Parks, Recreation and Open Space			
		316003	GREEN RIVER TRAIL	(2)
		316851	N SEA-TAC CORE	(3)
		316020	ART FUND 316	166
		316065	WW 2000 SITE MGMT PL	(1)
		316080	BALLFIELD INITIATIVE	(1)
		316096	SKATEBOARD PK PROTOT	(1)
		316116	PARKS-MARYMOOR ACQ-C	1
		316117	PARKS-MARYMOOR BRIDG	(1)
		316120	PARKS-CEDAR RVR TRL	(1)
		316122	PARKS-SPRG LK DESIRE	(1)
		316123	PARKS-RATTLESNAKE MS	520
		316125	E LK SAMMAMISH TRAIL	(98,252)
		316127	PRESTON MILL	3,000
		316128	SI VIEW SITE PLAN	(1)
		316143	FLOOD HAZARD PK PART	(78)
		316144	MAINTCE OPERATIONAL	(1)
		316156	CROMWELL FIELD IMPRO	(1,345)
		316185	W SAMM TRAIL	(1)
		316307	GRAND RIDGE SITE MGM	(1)
		316353	SAMMAMISH PLATEAU FI	(1)
		316362	SPRING LK/LK DESIRE	(1)
		316384	THREE FORKS	(1)
		316539	AQUATICS CTR ADDITIO	3
		316610	FORT DENT MASTER PLA	(1)
		316739	KC AQUATIC CTR SOIL	(1,476)
		316770	LAKE GENEVA	(3)
		316879	HAZEL VALLEY ACQUISI	(117,889)
		316880	LK WOOD PK MSTR PLN	(2)

Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00

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Fund	Fund Name	Project #	Project Description	CIP Rec-Ord Amount
		316904	ENUMCLAW FAIR SITE P	(485)
		316912	COUGAR MNTN CLAYPIT	(17,951)
		316941	LAKE SAWYER NORTH	(8,659)
		316956	PARKS-LOWER GREEN RV	(450)
		316959	RING HILL ACQUISITIO	50
		316967	RAVENSDALE PH 2	(2,057)
		316975	SOOS CREEK PH 3	(1)
		316998	BIG FINN HILL PLAY A	(1)
		316999	COVINGTON BALLFIELD	(1)
		D10346	Parks-316/Pks & Open Sp	22,798
		981346	xxx	313
			Fund Total	(221,818)
3180	Surface and Stormwater Mgt. Construction			
		000365	RETROFIT PROJECT	51
		000375	RETROFIT PROJECT	(148)
		047048	SWAMP CREEK REG DETE	(2,058)
		047055	SMALL SWM CIP	4,112
		047058	PEASLEY CANYON DRAIN	(106)
		047066	SEOLA REGIONAL POND	1
		047067	SE 312TH WAY CHANNEL	5
		047069	PANTHER LAKE POND	2
		047071	NE 170TH & 14TH NE D	2
		047095	WILLIAMS ADDITION HB	255
		D10748	SURF & STRM WTR MGMT	4,786
			Fund Total	6,902
3190	Youth Services Detention Facility Construction Fund			
		319601	NEW JUVENILE DETENTI	(15)
		D03190	YTH SV FUND 319 DEFA	15
			Fund Total	0
3201	1% for Arts Projects Sub-Fund			
		662101	1% FOR ART	(8,080)
		662122	PC-MAINTENANCE	26,664
		662124	PC-IMMEDIATE RESPON	23,498
		662132	ENUMCLAW TRNSFR STAT	(4,071)
		662144	YOUTH DETEN FCLTY AR	(1,014)
		662153	ROBERT MORRIS EARTH	(628)
		662155	NSSP-PUBLIC ART IDEA	(44,998)
		662158	WESTHILL COMMUNITY C	(522)
		662160	PC-OUTREACH & ED	38,498
		662162	TRANSIT HUB ART PROJ	17,601
		662163	ORIGAMI WALL MAINTEN	(16,000)
		662166	DYS ARTIST-IN-RESIDE	(15,000)
		662172	STADIUM PEDESTRIAN W	(35,000)
		662173	TRANSIT FACILITY IMP	(17,601)
		662178	VAN DISTRIBUTION	(8,500)
		662179	TD-EXPANDED PARK & R	35,000
		662185	HMC LRCIP	199,160

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
		D10317	1% FOR ARTS PROJECTS	(1,576)
			Fund Total	187,431
3292	SWM CIP Non-bond			
		00A945	LOWER EVANS HABITAT	(29,734)
		00B965	HOLLYWOOD HILLS DRAI	(32,746)
		00D945	RUTHERFORD CREEK TRI	(22,890)
		00E945	RUTHERFORD STRM IMPR	3,193
		00J905	CHEN PROPERTY AQUISI	532
		00K905	LOWER BEAR CR ENHANC	(9,871)
		0A1095	TIBBETS CREEK	(1,342)
		0A1145	FAIRWOOD REGIONAL PO	(886)
		0A1405	SKYWAY DRAIN PLAN LU	1,148
		0A1407	SKYWAY DRAINAGE PGM	1,368
		0A1455	MCALEER CRK BYPASS	3,242
		0A1536	COMBINED SOOS SMALL	(28,585)
		0A1595	RUDELLS DRAINAGE IMP	15,000
		0A1675	CAMELOT PARK DRAINAG	(1,983)
		0A1745	2ND AVE DRAIN IMP LU	(14,175)
		OB1135	CEDAR RIVER BASIN IN	(33,155)
		OB1155	TAYLOR CR RAVINE RES	29,122
		OB1535	SE 320TH TIGHTLINE	524
		OB1555	LK LUCERNE OUTLET IM	1,587
		OB1645	HAMM CR HABITAT IMP	3,033
		OB1675	PEASLEY CANYON DRAIN	(1,553)
		OC1095	TRIB 0203 STREAM CHA	1,253
		OE1685	SOUTH 360TH EMBANKME	(10,227)
		OG1095	HOLDER CR SED MGMT/E	10,116
		OH1095	SE204TH CAREY CR FIS	(11,141)
		OK1095	HOLDER CR STREAM CHA	(22,506)
		OL1535	SOOSETTE CREEK CHAN	(26,618)
		OP1535	HILLCREST DRAIN IMP	17,668
		OV1005	KANIM CREEK CHANNEL	(28,235)
		2A1176	MUCK CR/NE 190TH ST	80
		2B1176	ALDERWOOD DIV 14 DL	663
		2D1176	SWAMP CR SMALL	348
		AC1005	L LAUGHING JACOB SED	(318)
		AJ1005	TR15 0143L CONV IMPR	3,941
			Fund Total	(183,147)
3310	Long-Term Leases			
		667000	PROP SVCS : L-T LEAS	674,855
		667001	SMITH TOWER LEASE	67,059
		667011	VARIOUS - CENTRAL BL	93,646
		667012	PAO/PH/MH - BANK OF	(2,034)
		L10630	DPH/DASAS(NREHAB)FIR	(312)
		L10670	EMERGENCY SERVICES-R	(1)
		L11710	EMERGENCY SERVICES-I	(456)
		L1346E	RAVEN PROGRAM-PREFON	3,869
		L1383A	DYS-EARLINGTON PLAZA	(3,709)
		L1383B	DHS-EARLINGTON PLAZA	(485)
		L13880	DPH-ALDER SQ BLDG LE	(1,451)
		L14120	DYS-MERIDIANBLDG LEA	5

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00**

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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
		L14180	DPS-CARILLON POINT L	220
		L14410	DPH/SEATTLE DIV-4TH/	(40,289)
		L14630	DPH/C-KENT PROF CTR	(4,435)
		L14740	SWM 20&22 GWY TWR LE	(4,592)
		L1483A	ITS 23 & 24-GATEWAY	(12,139)
		L1483B	ITS 18-GATEWAY TOWER	(3,289)
		L1483C	PAO/TORTS 39-GWY TWR	(3,864)
		L1483D	PAO/APPELLATE 18-GWY	(927)
		L1483E	WAN 18-GWY TWR LEASE	(144)
		L1483F	HUMAN SVC 37 & 38-GT	91,479
		L1483G	DNR 17-GWY TWR LEASE	(15,266)
		L15140	EMER SERVICES CHRIST	(160)
		L15560	VALVUE SEWER DIST	(44)
		L15590	OAKHURST OFFICE PARK	5,560
		L15660	P H - WELL FARGO BAN	(93,298)
		L15700	RENTON DENTAL	(920)
		L15840	KENT EMS	(102)
		L15860	BLACKRIVER	(1,234)
		L15900	LICENSING - BELLEVUE	(624)
		L15940	KING STREET CENTER	(627,588)
		L15950	MONARCH BLDG	(13)
		L16010	1120 E TERRACE	(1,200)
		L16110	CANAL PLACE - DNR	(10,242)
		L16140	RENTON FIRE DEPT	(53)
		L16260	DICKINSON EQUIPMENT	(1,265)
		L16270	COUNTRY DOCTOR HEALT	(47)
		L16330	DYS - BELLEVUE	(190)
		L16580	GRAYBAR BUILDING	(11,000)
		L16640	HARBORVIEW	(498)
		L2011A	DC-VASHON LEASE	(2,254)
		L2011B	DPS-VASHON LEASE	(485)
		L20120	DISTRICT COURT-ISSAQ	(91,627)
		L20140	REDMOND DIST COURT	(1,399)
		665502	SHORELINE DISTRICT C	318
		668016	EVIDENCE STORAGE ROO	961
		D03310	BLDG MOD FUND 331 DE	(61,028)
		D03310	BLDG MOD FUND 331 DE	137,130
			Fund Total	76,438
3330	Health Centers Construction Fund			
		662009	BURIEN HLTH CTR HEAT	(2)
		662017	FEDERAL WAY-FURN & E	(1)
		662018	EASTGATE-FURN & EQUI	(1)
			Fund Total	(4)
3346	Capital Acquisition & Renovation Fund 1993 Series B			
		D11720	ORG 1720 DFLT	(2,408)
		334624	DEA/OCRC LAN	(247)
			Fund Total	(2,655)
3380	Airport Construction			

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
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Fund	Fund Name	Project #	Project Description	GIP Rec Ord Amount
		001329	NE T-HANGER	9,001
		001332	NOISE MONITORING SYS	8,970
		001340	MASTER PLAN EIS	12
		001342	CONTAMINATION INVEST	(125,000)
		RDO01A	WESTSIDE DEVT GENERA	1,063
			Fund Total	(105,954)
3413	Arts Initiative 1996 Sub-Fund			
		341303	SUBURBAN ADM	1,245
		341306	BURIEN LITTLE THEATR	1
		341320	VILLAGE THEATRE	827
		341329	MATT DILLON/ENTWISTL	1
		341346	ISSAQUAH HIST SOCIET	(1)
		341362	ARTS & VISUALLY IMPA	(419)
		341400	UNALLOCATED SUB LM R	(1,650)
		981326	EMPLOYER PAID BENEFI	(4)
			Fund Total	0
3421	Major Maintenance Reserve SubFund			
		D12214	MMRF DEFAULT PROJECT	125
			Fund Total	125
3431	Core GIS Capital Project Subfund			
		D18310	ORG 8310 DFLT	(2,904)
			Fund Total	(2,904)
3434	96 Technology Systems Bond Subfund			
		343481	VOICE LOGGING RECORD	(18,495)
		343482	TELEPHONE REPLACEMEN	191
		343402	WAN CONNECTIONS	(76,654)
		343410	PBX TELECOMM SYS REP	(1)
		3434R2	WAN-DYS	(1)
			Fund Total	(94,960)
3435	Technology Systems Bond Subfund			
		343500	REFERENDUM 47 ITS	18,134
		343510	FINANCIAL SYSTEMS-96	(2,185,461)
		343511	HR PAYROLL SYSTEMS	808,562
		343512	FINANCIAL DEMO FACIL	127,403
		343514	BUDGET SYSTEM	194,374
		343515	FINANCIAL SYSTEM PLA	(193,695)
		343516	REPORT DISTRIBUTION	187,046
		343517	ORACLE FINANCIALS	766,425
		343518	INTER OPERATION OF F	370,035
		343519	SCALABILITY STUDY	13,036
		343600	96 TECHNOLOGY BOND	(44,804)
		343676	JUV JUSTCE WAN REWRI	(51)
		343677	JUV JUSTCE WAN LEGAL	(67)
		343678	JUV JUSTICE WAN IMPL	1

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00**

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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
		343695	SC CASE MGMT INFO SY	(689)
		D11278	96 TECH BOND DEFAULT	889
			Fund Total	61,138
3436	98 Tech Bond Construction			
		343801	PARKS INFORMATION SYST	4,229
		D13436	98 TECH BOND	22,541
			Fund Total	26,770
3441	Financial Systems Replacement	D06712	DEFAULT FSRP PROJECT	2,217
			Fund Total	2,217
3443	Open Access Record Sys. Acquisition Sub Fund			
		344301	OARS	(166,679)
		344302	OARS Subproject	155,633
		D10169	DEFAULT	11,046
			Fund Total	0
3461	RJC Justice Center Projects			
		102W01	RJC AIR TERMINAL VER	(13,790)
		346102	SOUTH COUNTY RJC	(20,195)
		346103	INTENSIVE REHAB PROG	(900,975)
		346105	TRANSFER TO 3951	(76,007)
		346106	TRANSFER-3RD FLR IMP	76,007
		D13325	REGIONAL JUST CTR BA	900,975
			Fund Total	(33,985)
3471	Emergency Communication Systems Construction Subfund			
		347101	CENTRAL ECS ADMINIST	(14,979)
		347102	EASTSIDE CITIES ECS	2,870
		347103	SEATTLE ECS	1,146
		D15686	ECS LEVY ADMINISTRAT	1,481
		D15687	ECS LEVY DISTRIBUTIO	9,482
			Fund Total	0
3472	County Projects Capital Projects Construction Subfund	347201	King County ECS	650,000
			Fund Total	650,000
3473	Radio Communications Services CIP Fund	347310	TRANSFER TO FUND 3472	900,000
			Fund Total	900,000
3481	Cable Communications Capital Subfund			
		D10389	CABLE COMM CAP FUND	(156,157)
		D13290	I-NET PROJECT	(7,154)
		348102	I-NET CAPITAL PROJEC	(95,717)
		348101	GOV'T CHANNEL PROJECT	259,028
			Fund Total	0

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00**

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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
3482	Insl Nwk '99 Construction	D13482	I-NET '99 CONSTR	15,488
		348202	I-NET '99 CONSTR	3,626,478
			Fund Total	3,641,966
3490	Parks Facilities Rehab	349011	POOL LINER REPAIRS	(1,201)
		717N01	FED WY AQUATIC KITCH	2
		349765	PARKS-MT RAINIER POO	2
		349009	PARK HOUSE RELOCATIO	(2)
		349014	UNDERGROUND STORAGE	(37,300)
		349005	SYSTEMWIDE PAVING RE	(1)
		349050	EMERG CONTING FUND 3	(1)
		349094	TENNIS COURT REHAB	(1)
		349098	WATER CONSERVATION	(21,575)
		349112	MARYMOOR BDWLK/TREE	(1)
		349113	PARKS-O O DENY REHAB	(17,462)
		349114	PARKS-ACCESSIBILITY	(943)
		349117	MAYRMOOR PEDESTRIAN	(1)
		349124	NORMAN BRIDGE	(1)
		349126	CEDAR RVR TR STORM D	(2)
		349128	MAPLEWOOD HEIGHTS	(1)
		349131	JUANITA BEACH DESIGN	(1)
		349141	POOL WATER SYSTEM RE	(30,394)
		349156	PARAMOUNT SCHOOL PAR	(1)
		349372	SNOQUALMIE VALLEY TR	(1)
		349666	LUTHER BURBANK REHAB	(1)
		349914	PARKS-ENUMCLAW GRNDS	(1,482)
		349919	FAIR-DAIRY/HORSE FEN	(1)
		349920	PARKS-ENUMCLAW FAIR	(2)
		349957	PARKS-LK MERIDIAN RE	(1)
		349968	GRACIE HANSEN MANSIO	1
		349992	ENUMCLAW POOL REHAB	(3,500)
		349996	TAHOMA POOL REHAB	(16,404)
		349092	SMALL CONTRACTS	(1)
		D10347	PARKS-3490/PKS FAC R	26,693
				Total Fund
3511	Open Space Program Administration	D03511	OPEN SPACE ADMIN DEF	5
			Total Fund	5
3521	Open Space County Projects	352109	COUGAR/SQUAK MT CORR	1
		352137	OPPORTUNITY PROJECTS	11,347
		352145	COUGAR MTN LICORICE	(9,648)
		352146	DEEP LAKE-HYDE LAKE	(1,700)
			Total Fund	0
3522	Open Space Non-bond County Projects	352409	ACQUISITION/PBRS ADM	46

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
Revised 9/27/00**

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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
		352302	WATERWAYS 2000	(1)
		352304	MARYMOOR ADDITION	(1)
			Total Fund	44
3546	Open Space - Duvall	D03546	OS DUVALL DEFAULT	(1)
			Total Fund	(1)
3661	Arts Construction 1999	366101	ARTS CONSTR 99	2,837
			Total Fund	2,837
3831	Solid Waste Environmental Reserve Subfund			
		003086	PUYALLUP/KITT OP COS	2
		3182	ADMINISTRATIVE-ENV R	(2)
			Fund Total	0
3840	Agriculture			
		987364	CONTRA 82300 APPLIED	(3)
		988364	CONTRA 82400 APPLIED	3
			Fund Total	0
3841	Agriculture Farmland Preservation, '96 Bond	D16414	95 FARMLND ACQ DFLT	(1,464)
			Fund Total	(1,464)
3860	County Road Construction Fund	999998	RDS CIP GRANT CONTIG	(3,491,934)
			Fund Total	(3,491,934)
3871	HMC Org 3229 Default	668296	2nd Floor Addition	(355)
			Fund Total	(355)
3901	Solid Waste 1993 Bonds Construction Subfund			
		003092	TS SEISMIC EVAL-IMME	(2)
		013080	ALGONA SLIDE ABATEME	(45,000)
		013120	BOW LAKE WTR MAIN-PH	(1)
		013301	RENTON-FMP	13
		D11711	SOLID WASTE CIP 92 D	89
			Fund Total	(44,901)
3910	Landfill Reserve Fund			
		013004	CH ENTRANCE AREA IMP	1
		013012	TRUCK WASH FAC	1
		013317	LFR-CONTRACT AUDIT S	12,241
		013323	VASHON NPDES SWPPP I	(9,000)
		013324	CH NPDES SWPPP IMPL	(100,000)
		013325	BACKUP PORTABLE FLAR	(4,328)
		017120	CH ACTIVE GAS NEW	1
		017121	CH MASTER FAC PLAN N	2
			Fund Total	(101,082)

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
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Fund	Fund Name	Project #	Project Description	GIP Rec Ord Amount
3951	Bldg. Repair/Replacement SubFund			
		D17587	BR&R NEW PROJ DEFLT	(293,560)
		3X5300	COURTHOUSE COMPLEX R	(2,509)
		395628	9TH FLR REMODEL-NEW	(8,020)
		395629	HVAC ENERGY RECOVERY	5
		395642	ADMIN BLDG SDE WLK &	(5)
		395674	COMMUNICATIONS CENTE	(1)
		395681	MEDICAL EXAMINER AUT	(1)
		395694	POLICE SHOOTING RANG	(2)
		395729	SC-DYS LOBBY TENANT	(4)
		395739	KCCF FOOD PASS THROU	207
		395742	KCCF PIPING-COMPACTO	3,451
		395818	PRECINCT #3 SEWER SY	(1)
		395915	CH 2FL INFORMATION D	120
		3X5502	COURTHOUSE STAGING T	(2)
		3X5508	ARCHIVES-RECORDS 5YR	149
		3X5581	YESLER BLDG LOCK SYS	1,442
		395682	CEDAR HILLS REPAIR &	8,084
		3X5101	COURTHOUSE COMPLEX R	(1,515)
		FX5074	4TH FLR TENANT IMPRV	35,596
		FX507B	KCCH 10TH CLERK OFFI	39,133
		3X5601	FACILITIES ROOF REP	3,252
		395625	HAZMAT MANAGEMENT	(3)
		3X5053	NRF REPAIR-REPLACEME	(89)
		395630	PREVENTIVE MAINT CON	291
		034X01	YESLER BLDG ELEVATOR	(468)
		034X02	YESLER KEY CARD SYST	(2,948)
		712T01	FAM CRT SVCS TENANT	4
		712T02	JURY RM/FAM LAW TENA	1
		395714	SEISMIC RETRO-NON ST	(1)
		720T01	ANIMAL SHELTER BARRI	2,778
		395738	PHO-HVAC FW/EGATE/NS	5,336
		3X5505	COURTHOUSE SEISMIC R	2,233
		395628	9TH FLR REMODEL-NEW	(1)
		3X5401	CH COMPLEX ELEVATORS	(1)
		395719	ADM BLDG "D" WATER P	(2)
		395636	CONSOLIDATION SPACE	(2)
		395740	KCCF SECURITY ELECTR	(2)
		3X5537	MEDICAL EXAMINER HVA	(54,060)
		395716	CH SOUTH ADDITION-PR	(1)
		3X5419	FACILITY ALTERNATIVE	10,000
		684T01	CEDAR HILLS MODULAR	1,481
		395711	ENERGY IMPROVE-HAZMA	(1)
		397591	KCCF MAJOR MAIN.	3,426
		395813	NRF ROOF & WALL REPA	(1)
		3X5104	OUTLYING BLDG REP &	(1,157)
		395840	KCCF MEDICAL/ADMIN R	(1)
		395841	RJC 3RD FL COURTRM I	(2)
		3X5544	LK YOUNGS VEHICLE ST	(1)
		395727	PROSC ATTY 1997 PROJ	720
		985605	CONTRA 82110 APPLIED O/H	(252)
		986605	CONTRA 82200 APPLIED O/H	(155)

**Attachment A Ordinance 13678, Sections 121 and 122, Capital Improvement Projects,
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Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
		987605	CONTRA 82300 APPLIED O/H	(3,359)
		988605	CONTRA 82400 APPLIED O/H	(328)
		981605	EMPLOYER PAID BENEFITS	690
			Total Fund	(250,056)
3962	Harborview CIP	668295	King County TB Clinic	(150,222)
		668298	King County Laboratory	(4,761)
		668299	HMC LRCIP Asbestos	(205,763)
		668301	HMC LRCIP Helipad	(47,682)
		D03320	HMC Trauma Center Default	239,061
			Total Fund	(169,367)
3963	HMC CIP	396632	HMC Trauma Center Equipment	(210,715)
			Total Fund	(210,715)
4480	Stadium Operating Fund			
		005001	FACILITY/MAINT IMPRV	(202,982)
		005002	EQUIPMENT PURCHASES	(83,477)
		005013	EQUIPMENT PURCHASES	(100,000)
		05013B	SWITCH GEAR REPAIR &	9,434
		05013D	PLUMBING IMPRVMT/CO	1
		05013E	EXECUTIVE SUITE RENO	(2)
		KDI602	EQUIPMENT CATWALKS	1
		KDI716	SB/PREP/PAINT 120F L	1
		KDR614	COMPUTER EQUIPMENT	(1)
			Total Fund	(377,025)
			Total All Funds	(38,702)

